

月次営業状況のお知らせ(ホテル)
(Monthly Report on Operating Conditions (Hotels))

1. 店舗売上高及び稼働率(Operating revenue and occupancy rate)

| 2022年度 [令和4年度] (FY2023) | 店舗売上高(百万円) (Operating revenue, million yen) | | 稼働率(%) (Occupancy rate,%) | | | ADR (円,yen) | | Rev.PAR (円,yen) | | 備考欄 |
|-------------------------------|---|-------------------------------|------------------------------|-------------------------------|----------------------------|-------------------------------|----------------------------|-------------------------------|--|-----|
| | 前年比 (Change) [%] | 2019年度比 (vs FY2020) [%] | 前年比 (Change) [%] | 2019年度比 (vs FY2020) [%] | 前年比 (Change) [円,yen] | 2019年度比 (vs FY2020) [%] | 前年比 (Change) [円,yen] | 2019年度比 (vs FY2020) [%] | | |
| 4月(Apr.) | 3,733 | 77.8 ▲ 49.5 | 58.4 | 27.0 ▲ 27.4 | 11,157 | 746 ▲ 5,626 | 6,518 | 3,242 ▲ 7,883 | | |
| 5月(May) | 4,394 | 133.3 ▲ 38.3 | 61.9 | 36.1 ▲ 20.9 | 12,105 | 859 ▲ 3,875 | 7,496 | 4,591 ▲ 5,741 | | |
| 6月(Jun.) | 4,245 | 94.0 ▲ 36.9 | 64.5 | 30.5 ▲ 18.5 | 11,313 | 2,337 ▲ 3,439 | 7,302 | 4,249 ▲ 4,948 | | |
| 第1四半期 (1st Quarter) | 12,412 | 100.4 ▲ 41.6 | 61.6 | 31.3 ▲ 22.3 | 11,535 | 1,408 ▲ 4,318 | 7,110 | 4,033 ▲ 6,188 | | |
| 7月(Jul.) | 4,973 | 35.9 ▲ 29.5 | 66.2 | 20.2 ▲ 19.1 | 13,934 | ▲ 1,030 ▲ 2,090 | 9,229 | 2,342 ▲ 4,437 | THE HOTEL HIGASHIYAMA by Kyoto Tokyu Hotel 開業(7月7日) (Opening of THE HOTEL HIGASHIYAMA by Kyoto Tokyu Hotel [July. 7]) | |
| 8月(Aug.) | 5,309 | 59.5 ▲ 28.7 | 67.6 | 28.3 ▲ 17.0 | 15,637 | ▲ 313 ▲ 2,515 | 10,571 | 4,302 ▲ 4,780 | | |
| 9月(Sept.) | 4,682 | 114.1 ▲ 27.5 | 69.4 | 34.7 ▲ 13.5 | 12,593 | 2,364 ▲ 2,638 | 8,740 | 5,193 ▲ 3,893 | | |
| 第2四半期 (2nd Quarter) | 14,963 | 63.2 ▲ 28.6 | 67.7 | 27.6 ▲ 16.6 | 14,059 | 105 ▲ 2,428 | 9,518 | 3,922 ▲ 4,379 | | |
| 上期累計 (First Half) | 27,375 | 78.2 ▲ 35.1 | 64.7 | 29.5 ▲ 19.4 | 12,872 | 575 ▲ 3,298 | 8,330 | 4,002 ▲ 5,266 | | |
| 10月(Oct.) | 5,921 | 86.7 ▲ 19.0 | 74.2 | 26.3 ▲ 9.6 | 13,917 | 3,724 ▲ 2,342 | 10,333 | 5,451 ▲ 3,292 | 吉祥寺エクセルホテル東急 開業(10月28日) (Opening of Kichijoji Excel Hotel Tokyu [Oct. 28]) | |
| 11月(Nov.) | 6,445 | 66.3 ▲ 13.5 | 80.8 | 21.2 ▲ 4.3 | 14,887 | 4,424 ▲ 711 | 12,027 | 5,795 ▲ 1,252 | | |
| 12月(Dec.) | 6,934 | 50.6 ▲ 7.0 | 80.0 | 15.1 0.3 | 15,961 | 4,636 750 | 12,764 | 5,415 640 | | |
| 第3四半期 (3rd Quarter) | 19,300 | 65.7 ▲ 13.1 | 78.3 | 20.9 ▲ 4.5 | 14,948 | 4,234 ▲ 742 | 11,706 | 5,555 ▲ 1,293 | | |
| 第3四半期累計 (3Q accumulated) | 46,675 | 72.8 ▲ 27.5 | 69.3 | 26.8 ▲ 14.4 | 13,663 | 2,067 ▲ 2,344 | 9,469 | 4,543 ▲ 3,922 | | |
| 1月(Jan.) | 5,392 | 91.3 ▲ 17.2 | 63.6 | 22.3 ▲ 9.6 | 15,180 | 4,411 1,084 | 9,648 | 5,203 ▲ 672 | | |
| 2月(Feb.) | 5,394 | 152.6 4.5 | 73.2 | 34.3 6.4 | 15,458 | 5,011 1,803 | 11,310 | 7,255 2,194 | | |
| 3月(Mar.) | | | | | | | | | | |
| 第4四半期 (4th Quarter) | | | | | | | | | | |
| 下期累計 (Second Half) | | | | | | | | | | |
| 年度累計 (Fiscal year) | | | | | | | | | | |

※上記における数値につきましては、直営ホテル・運営受託ホテル(セルリアンタワー東急ホテル、ザ・キャピトルホテル東急)を対象としており、決算における確定値と異なる場合がございます。
(The above figures includes directly operated hotels and managed hotels for other companies(Cerulean Tower Tokyu Hotel and The Capitol Hotel Tokyu), and differ from the final figures shown in the financial statements.)