

月次営業状況のお知らせ(ホテル)
(Monthly Report on Operating Conditions (Hotels))

1. 店舗売上高及び稼働率(Operating revenue and occupancy rate)

| 2023年度 [令和5年度] (FY2024.3) | 店舗売上高(百万円) (Operating revenue, million yen) | | 稼働率(%) (Occupancy rate,%) | | | ADR (円,yen) | | | Rev.PAR (円,yen) | | 備考欄 | | |
|---------------------------------|---|---------------------------------|------------------------------|---------------------------------|----------------------------|---------------------------------|----------------------------|---------------------------------|--------------------|--------|-------|-------|---|
| | 前年比 (Change) [%] | 2019年度比 (vs FY2020.3) [%] | 前年比 (Change) [%] | 2019年度比 (vs FY2020.3) [%] | 前年比 (Change) [円,yen] | 2019年度比 (vs FY2020.3) [%] | 前年比 (Change) [円,yen] | 2019年度比 (vs FY2020.3) [%] | | | | | |
| 4月(Apr.) | 6,605 | 75.1 | ▲ 10.6 | 73.8 | 15.4 | ▲ 12.0 | 19,972 | 7,932 | 1,983 | 14,744 | 7,709 | ▲ 692 | |
| 5月(May) | 7,022 | 59.8 | ▲ 1.4 | 73.4 | 11.4 | ▲ 9.5 | 20,298 | 7,201 | 3,186 | 14,892 | 6,781 | 717 | 「BELLUSTAR TOKYO,A Pan Pacific Hotel」 「HOTEL GROOVE SHINJUKU, A PARKROYAL Hotel」 開業(5月19日) (Opening of "BELLUSTAR TOKYO,A Pan Pacific Hotel"&"HOTEL GROOVE SHINJUKU,A PARKROYAL Hotel"[May. 19]) |
| 6月(Jun.) | 6,950 | 63.7 | 3.3 | 76.0 | 11.4 | ▲7.1 | 18,955 | 6,747 | 3,186 | 14,440 | 6,521 | 1,306 | |
| 第1四半期 (1st Quarter) | 20,578 | 65.8 | ▲ 3.1 | 74.4 | 12.8 | ▲ 9.5 | 19,727 | 7,268 | 2,754 | 14,677 | 6,998 | 439 | |
| 7月(Jul.) | 7,906 | 59.0 | 12.0 | 76.7 | 10.5 | ▲8.6 | 21,397 | 6,326 | 4,226 | 16,411 | 6,430 | 1,768 | |
| 8月(Aug.) | | | | | | | | | | | | | |
| 9月(Sept.) | | | | | | | | | | | | | |
| 第2四半期 (2nd Quarter) | | | | | | | | | | | | | |
| 上期累計 (First Half) | | | | | | | | | | | | | |
| 10月(Oct.) | | | | | | | | | | | | | |
| 11月(Nov.) | | | | | | | | | | | | | |
| 12月(Dec.) | | | | | | | | | | | | | |
| 第3四半期 (3rd Quarter) | | | | | | | | | | | | | |
| 第3四半期累計 (3Q accumulated) | | | | | | | | | | | | | |
| 1月(Jan.) | | | | | | | | | | | | | |
| 2月(Feb.) | | | | | | | | | | | | | |
| 3月(Mar.) | | | | | | | | | | | | | |
| 第4四半期 (4th Quarter) | | | | | | | | | | | | | |
| 下期累計 (Second Half) | | | | | | | | | | | | | |
| 年度累計 (Fiscal year) | | | | | | | | | | | | | |

※上記における数値につきましては、当社および㈱東急ホテルズ、東急ホテルズ&リゾート㈱、㈱THMが運営するホテルを対象としており、決算における確定値と異なる場合がございます。
(The above figures cover for hotel operated by Tokyu Corporation, Tokyu Hotels co., Ltd., Tokyu Hotels & Resorts co., Ltd. and THM Corporation, and may differ from the finalized figures)

※ADR、RevPARについてはサービス料を含めた数値を記載しております。
(ADR and RevPAR figures include service charges.)