

月次営業状況のお知らせ(ホテル)  
(Monthly Report on Operating Conditions (Hotels))

1. 店舗売上高及び稼働率(Operating revenue and occupancy rate)

| 2023年度<br>[令和5年度]<br>(FY2024.3) | 店舗売上高(百万円)<br>(Operating revenue,<br>million yen) |                                 | 稼働率(%)<br>(Occupancy rate,%) |                                 |                            | ADR<br>(円,yen)                  |                            |                                 | Rev.PAR<br>(円,yen) |        | 備考欄   |       |   |
|---------------------------------|---|---------------------------------|------------------------------|---------------------------------|----------------------------|---------------------------------|----------------------------|---------------------------------|--------------------|--------|-------|-------|---|
|                                 | 前年比<br>(Change)<br>[%]                            | 2019年度比<br>(vs FY2020.3)<br>[%] | 前年比<br>(Change)<br>[%]       | 2019年度比<br>(vs FY2020.3)<br>[%] | 前年比<br>(Change)<br>[円,yen] | 2019年度比<br>(vs FY2020.3)<br>[%] | 前年比<br>(Change)<br>[円,yen] | 2019年度比<br>(vs FY2020.3)<br>[%] |                    |        |       |       |   |
| 4月(Apr.)                        | 6,605   | 75.1                            | ▲10.6                        | 73.8                            | 15.4                       | ▲12.0                           | 19,972                     | 7,932                           | 1,983              | 14,744 | 7,709 | ▲692  |   |
| 5月(May)                         | 7,022   | 59.8                            | ▲1.4                         | 73.4                            | 11.4                       | ▲9.5                            | 20,298                     | 7,201                           | 3,186              | 14,892 | 6,781 | 717   | 「BELLUSTAR TOKYO,A Pan Pacific Hotel」 「HOTEL GROOVE SHINJUKU, A PARKROYAL Hotel」 開業(5月19日)<br>(Opening of "BELLUSTAR TOKYO,A Pan Pacific Hotel"&"HOTEL GROOVE SHINJUKU,A PARKROYAL Hotel"[May. 19]) |
| 6月(Jun.)                        | 6,950   | 63.7                            | 3.3                          | 76.0                            | 11.4                       | ▲7.1                            | 18,955                     | 6,747                           | 3,186              | 14,440 | 6,521 | 1,306 |   |
| 第1四半期<br>(1st Quarter)          | 20,578  | 65.8                            | ▲3.1                         | 74.4                            | 12.8                       | ▲9.5                            | 19,727                     | 7,268                           | 2,754              | 14,677 | 6,998 | 439   |   |
| 7月(Jul.)                        | 7,906   | 59.0                            | 12.0                         | 76.7                            | 10.5                       | ▲8.6                            | 21,397                     | 6,326                           | 4,226              | 16,411 | 6,430 | 1,768 |   |
| 8月(Aug.)                        | 7,635   | 43.8                            | 2.6                          | 75.6                            | 8.0                        | ▲9.0                            | 22,514                     | 5,559                           | 3,024              | 17,013 | 5,550 | 530   |   |
| 9月(Sept.)                       |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 第2四半期<br>(2nd Quarter)          |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 上期累計<br>(First Half)            |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 10月(Oct.)                       |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 11月(Nov.)                       |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 12月(Dec.)                       |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 第3四半期<br>(3rd Quarter)          |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 第3四半期累計<br>(3Q accumulated)     |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 1月(Jan.)                        |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 2月(Feb.)                        |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 3月(Mar.)                        |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 第4四半期<br>(4th Quarter)          |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 下期累計<br>(Second Half)           |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |
| 年度累計<br>(Fiscal year)           |   |                                 |                              |                                 |                            |                                 |                            |                                 |                    |        |       |       |   |

※上記における数値につきましては、当社および㈱東急ホテルズ、東急ホテルズ&リゾート㈱、㈱THMが運営するホテルを対象としており、決算における確定値と異なる場合がございます。  
(The above figures cover for hotel operated by Tokyu Corporation, Tokyu Hotels co., Ltd., Tokyu Hotels & Resorts co., Ltd. and THM Corporation, and may differ from the finalized figures)

※ADR、RevPARについてはサービス料を含めた数値を記載しております。  
(ADR and RevPAR figures include service charges.)