

月次営業状況のお知らせ（鉄道）
Monthly Report on Operating Conditions (Railways)

1. 輸送人員 (Number of Passengers Carried)

(千人/Thousand people)

| 2025年度 [令和7年度] (FY2026.3) | 定期 (Commuter Pass) | | | | | | 定期外 (Non-Commuter Pass) | | 合計 (Grand Total) | |
|---------------------------------|--------------------|--------------|-----------------|--------------|-------------|--------------|----------------------------|--------------|---------------------|-----|
| | 通勤定期 (Workers) | | 通学定期 (Students) | | 定期計 (Total) | | 前年比 (YoY) | 前年比 (YoY) | 前年比 (YoY) | |
| | | 前年比 (YoY) | | 前年比 (YoY) | | 前年比 (YoY) | | | | |
| 4月(Apr.) | 38,323 | 2.8 | 12,122 | 5.6 | 50,445 | 3.4 | 42,701 | 1.9 | 93,146 | 2.7 |
| 5月(May) | 40,051 | 2.8 | 14,087 | 3.1 | 54,138 | 2.9 | 42,215 | 2.2 | 96,353 | 2.6 |
| 6月(Jun.) | 39,301 | 2.9 | 13,788 | 2.9 | 53,089 | 2.9 | 41,114 | 3.3 | 94,203 | 3.1 |
| 第1四半期 (1st Quarter) | 117,675 | 2.8 | 39,997 | 3.8 | 157,672 | 3.1 | 126,030 | 2.4 | 283,702 | 2.8 |
| 7月(Jul.) | 40,460 | 3.0 | 13,201 | 4.1 | 53,661 | 3.3 | 42,923 | 4.6 | 96,584 | 3.8 |
| 8月(Aug.) | 39,557 | 3.0 | 10,296 | 6.7 | 49,853 | 3.7 | 41,379 | 5.8 | 91,232 | 4.6 |
| 9月(Sept.) | 38,992 | 3.4 | 11,311 | 5.4 | 50,303 | 3.8 | 40,410 | 3.1 | 90,713 | 3.5 |
| 第2四半期 (2nd Quarter) | 119,009 | 3.1 | 34,808 | 5.3 | 153,817 | 3.6 | 124,712 | 4.5 | 278,529 | 4.0 |
| 上期累計 (First Half) | 236,684 | 3.0 | 74,805 | 4.5 | 311,489 | 3.3 | 250,742 | 3.4 | 562,231 | 3.4 |
| 10月(Oct.) | 40,310 | 3.1 | 13,679 | 3.1 | 53,989 | 3.1 | 42,364 | 0.0 | 96,353 | 1.7 |
| 11月(Nov.) | 38,930 | 2.7 | 13,346 | 3.2 | 52,276 | 2.8 | 41,550 | 1.5 | 93,826 | 2.2 |
| 12月(Dec.) | 39,292 | 3.0 | 12,950 | 4.3 | 52,242 | 3.3 | 43,969 | 2.6 | 96,211 | 3.0 |
| 第3四半期 (3rd Quarter) | 118,532 | 2.9 | 39,975 | 3.5 | 158,507 | 3.1 | 127,883 | 1.4 | 286,390 | 2.3 |
| 第3四半期累計 (3Q accumulated) | 355,216 | 3.0 | 114,780 | 4.1 | 469,996 | 3.2 | 378,625 | 2.7 | 848,621 | 3.0 |
| 1月(Jan.) | 39,265 | 3.4 | 11,691 | 4.9 | 50,956 | 3.7 | 40,662 | 3.8 | 91,618 | 3.8 |
| 2月(Feb.) | | | | | | | | | | |
| 3月(Mar.) | | | | | | | | | | |
| 第4四半期 (4th Quarter) | | | | | | | | | | |
| 下期累計 (Second Half) | | | | | | | | | | |
| 年度累計 (Fiscal year) | | | | | | | | | | |

2. 運賃収入 (Passenger Revenue)

(百万円/Million yen)

| 2025年度 [令和7年度] (FY2026.3) | 定期 (Commuter Pass) | | | | | | 定期外 (Non-Commuter Pass) | | 合計 (Grand Total) | |
|---------------------------------|--------------------|--------------|-----------------|--------------|-------------|--------------|----------------------------|--------------|---------------------|-----|
| | 通勤定期 (Workers) | | 通学定期 (Students) | | 定期計 (Total) | | 前年比 (YoY) | 前年比 (YoY) | 前年比 (YoY) | |
| | | 前年比 (YoY) | | 前年比 (YoY) | | 前年比 (YoY) | | | | |
| 4月(Apr.) | 4,408 | 3.1 | 400 | △ 17.7 | 4,808 | 1.0 | 8,070 | 2.0 | 12,878 | 1.6 |
| 5月(May) | 4,567 | 3.0 | 430 | △ 24.5 | 4,997 | △ 0.1 | 7,997 | 2.2 | 12,995 | 1.3 |
| 6月(Jun.) | 4,493 | 3.1 | 418 | △ 25.1 | 4,911 | △ 0.1 | 7,754 | 3.3 | 12,666 | 2.0 |
| 第1四半期 (1st Quarter) | 13,469 | 3.1 | 1,248 | △ 22.7 | 14,718 | 0.3 | 23,823 | 2.5 | 38,541 | 1.6 |
| 7月(Jul.) | 4,608 | 3.1 | 403 | △ 24.5 | 5,011 | 0.2 | 8,031 | 3.8 | 13,043 | 2.4 |
| 8月(Aug.) | 4,473 | 3.1 | 305 | △ 22.9 | 4,779 | 0.9 | 7,788 | 5.6 | 12,568 | 3.8 |
| 9月(Sept.) | 4,442 | 3.5 | 331 | △ 24.3 | 4,773 | 0.9 | 7,614 | 3.1 | 12,388 | 2.3 |
| 第2四半期 (2nd Quarter) | 13,524 | 3.2 | 1,040 | △ 24.0 | 14,564 | 0.6 | 23,435 | 4.2 | 37,999 | 2.8 |
| 上期累計 (First Half) | 26,993 | 3.2 | 2,289 | △ 23.3 | 29,282 | 0.4 | 47,258 | 3.3 | 76,541 | 2.2 |
| 10月(Oct.) | 4,594 | 3.1 | 414 | △ 25.8 | 5,008 | △ 0.1 | 7,977 | 0.6 | 12,986 | 0.3 |
| 11月(Nov.) | 4,447 | 2.7 | 399 | △ 26.0 | 4,846 | △ 0.5 | 7,837 | 1.3 | 12,683 | 0.6 |
| 12月(Dec.) | 4,478 | 3.0 | 389 | △ 25.2 | 4,867 | 0.0 | 8,289 | 2.5 | 13,157 | 1.6 |
| 第3四半期 (3rd Quarter) | 13,520 | 2.9 | 1,202 | △ 25.7 | 14,722 | △ 0.2 | 24,104 | 1.5 | 38,826 | 0.8 |
| 第3四半期累計 (3Q accumulated) | 40,513 | 3.1 | 3,491 | △ 24.1 | 44,005 | 0.2 | 71,362 | 2.7 | 115,368 | 1.7 |
| 1月(Jan.) | 4,465 | 3.4 | 351 | △ 24.8 | 4,816 | 0.7 | 7,660 | 3.8 | 12,477 | 2.6 |
| 2月(Feb.) | | | | | | | | | | |
| 3月(Mar.) | | | | | | | | | | |
| 第4四半期 (4th Quarter) | | | | | | | | | | |
| 下期累計 (Second Half) | | | | | | | | | | |
| 年度累計 (Fiscal year) | | | | | | | | | | |

※百万円未満切捨/Amounts less than ¥1 million have been ignored

上記における数値につきましては、決算における確定値と異なる場合がございます。
(The above figures may differ materially from the final figures shown in the financial statements.)